

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Challenge Foundation Academy (9645)**

Challenge Foundation Academy (9645)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$1,779,696	\$2,116,235	\$2,677,209	\$2,644,629	37%	-1%
Other Special Programs	\$97,030	\$109,873	\$107,978	\$189,990	44%	76%
Instruction, Related Technology	\$51,152	\$44,835	\$56,704	\$60,418	22%	7%
Improvement of Instruction	\$77,690	\$53,901	\$68,534	\$49,548	-10%	-28%
Library/Media Services	\$0	\$0	\$139	\$109	N/A	-22%
<b>Student Academic Achievement Total</b>	<b>\$2,005,568</b>	<b>\$2,324,843</b>	<b>\$2,910,564</b>	<b>\$2,944,694</b>	<b>35%</b>	<b>1%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$461,254	\$496,724	\$498,789	\$796,052	35%	60%
Guidance Services	\$14,178	\$61,406	\$65,358	\$72,244	82%	11%
Other Support Services, School Administration	\$0	\$0	\$0	\$0	N/A	N/A
Health Services	\$246	\$0	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$475,678</b>	<b>\$558,129</b>	<b>\$564,147</b>	<b>\$868,296</b>	<b>39%</b>	<b>54%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$324,237	\$348,414	\$313,565	\$323,961	-5%	3%
Food Services Operations	\$201,009	\$193,581	\$211,601	\$218,506	9%	3%
Fiscal Services	\$70,482	\$74,162	\$72,240	\$92,031	14%	27%
Other Food Services	\$9,012	\$20,752	\$21,625	\$18,694	35%	-14%
Board of Education	\$11,021	\$20,242	\$35,179	\$16,082	64%	-54%
Personnel Services	\$3,430	\$10,835	\$9,345	\$9,998	36%	7%
Other Fiscal Services	\$463	\$2,372	\$4,736	\$2,370	151%	-50%
Executive Administration	\$1,148	\$3,659	\$7,662	\$279	65%	-96%
Student Transportation	\$4,285	\$3,570	\$0	\$60	-99%	N/A
<b>Overhead and Operational Total</b>	<b>\$625,088</b>	<b>\$677,587</b>	<b>\$675,953</b>	<b>\$681,981</b>	<b>4%</b>	<b>1%</b>
<b>Nonoperational</b>						
Facilities Acquisition and Construction	\$413,416	\$573,718	\$471,946	\$493,533	-2%	5%
Building Acquisition, Construction and Improvement	\$124,069	\$876,846	\$0	\$21,302	-98%	N/A
Other Community Services	\$12,365	\$25,789	\$7,771	\$15,640	-39%	101%
Debt Services	\$0	\$14,612	\$13,576	\$14,024	N/A	3%
Civil Aid Bond Obligations	\$0	\$0	\$0	\$12,500	N/A	N/A

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Common School Fund	\$8,538	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$558,388</b>	<b>\$1,490,965</b>	<b>\$493,294</b>	<b>\$557,000</b>	<b>-49%</b>	<b>13%</b>
<b>Grand Total</b>	<b>\$3,664,723</b>	<b>\$5,051,525</b>	<b>\$4,643,958</b>	<b>\$5,051,970</b>	<b>11%</b>	<b>9%</b>